Recommendations of the City Community Services and Culture Committee – 5 November 2024

Tuesday, 12 November 2024 Council

Strategic Alignment - Our Corporation

Public

Program Contact:

Kathryn Goldy, Acting Manager Governance

Approving Officer:

Anthony Spartalis, Chief Operating Officer

EXECUTIVE SUMMARY

The City Community Services and Culture Committee considered the following Items at its meeting held on 5 November 2024 and resolved to present to Council the following recommendations for Council determination:

- Item 7.1 Adelaide Park Lands Community Buildings (Sport and Recreation) Policy
- Item 7.2 Christmas in the City Action Plan 2025 2028 Public Consultation Outcomes

RECOMMENDATION

1. **Recommendation 1 – Item 7.1 -** Adelaide Park Lands Community Buildings (Sport and Recreation) Policy

THAT COUNCIL

- Notes the public consultation summary on the draft Adelaide Park Lands Community Buildings (Sport and Recreation) Policy as contained in Attachment A to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- 2. Notes in response to public consultation, track changes to the draft Adelaide Park Lands Community Buildings (Sport and Recreation) Policy as contained in Attachment B to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- 3. Adopts the Adelaide Park Lands Community Buildings (Sport and Recreation) Policy as contained in Attachment C to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- 4. Authorises the Chief Executive Officer or delegate to make minor, typographical or syntactical updates to Attachment C to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024, for the purposes of finalising the document for publication.
- 5. Notes the Adelaide Park Lands Community Buildings (Sport and Recreation) Priority Needs Analysis as contained in Attachment D to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024, subject to removal of references to priority years in the 10 year Priority Needs Analysis and inclusion of priority tiers of funding required.
- 6. Requests that the Priority Needs Analysis be brought back to a future meeting of the City Community Services and Culture Committee for further discussion.
- 7. Approves Golden Wattle Park / Mirnu Wirra (Park 21W) and Mary Lee Park (Park 27B) as the first priority Park Lands Community Buildings projects and to receive the 'Park Lands Buildings Upgrades' capital budget allocations for 2024/25 and 2025/26.
- 8. Notes the \$1,763,000 for 'Park Lands Buildings Upgrades' in the 2024/2025 Business Plan and Budget will be re-timed to the 2025/26 financial year at Quarterly Forecast Two (QF2).

2. **Recommendation 2 – Item 7.2 -** Christmas in the City Action Plan 2025 - 2028 Public Consultation Outcomes

THAT COUNCIL

- 1. Receives the outcomes of the public consultation, Attachment A, to Item 7.2 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024, on Christmas in the City, held from 9 27 September 2024.
- 2. Approves the principles as stated in paragraph 16 of this report, which will form part of the Christmas in the City Action Plan 2025- 2028.
- 3. Approves the themes as stated in paragraph 18 of this report, which will form part of the Christmas in the City Action Plan 2025- 2028.
- 4. Notes the presentation that accompanies this report, Attachment B to Item 7.2 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- 5. Notes the draft Christmas in the City Action Plan 2025 to 2028 is to be presented to Council in early 2025.

DISCUSSION

- 1. The City Community Services and Culture Committee met on Tuesday 5 November 2024. The Agenda with reports for the meeting can be viewed <u>here</u>.
- 2. Where the resolution of the Committee differs from the recommendation published in the Committee agenda, the Committee's recommendation to the Council is listed first with the original recommendation provided in grey and italics.
- 3. The following matter was the subject of deliberation.
 - 3.1. Item 7.1 Adelaide Park Lands Community Buildings (Sport and Recreation) Policy

THAT THE CITY COMMUNITY SERVICES AND CULTURE COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL

- 1. Notes the public consultation summary on the draft Adelaide Park Lands Community Buildings (Sport and Recreation) Policy as contained in Attachment A to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- 2. Notes in response to public consultation, track changes to the draft Adelaide Park Lands Community Buildings (Sport and Recreation) Policy as contained in Attachment B to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- 3. Adopts the Adelaide Park Lands Community Buildings (Sport and Recreation) Policy as contained in Attachment C to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- 4. Authorises the Chief Executive Officer or delegate to make minor, typographical or syntactical updates to Attachment C to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024, for the purposes of finalising the document for publication.
- 5. Notes the Adelaide Park Lands Community Buildings (Sport and Recreation) Priority Needs Analysis as contained in Attachment D to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024, subject to removal of references to priority years in the 10 year Priority Needs Analysis and inclusion of priority tiers of funding required.
- 6. Requests that the Priority Needs Analysis be brought back to a future meeting of the City Community Services and Culture Committee for further discussion.
- 7. Approves Golden Wattle Park / Mirnu Wirra (Park 21W) and Mary Lee Park (Park 27B) as the first priority Park Lands Community Buildings projects and to receive the 'Park Lands Buildings Upgrades' capital budget allocations for 2024/25 and 2025/26.
- 8. Notes the \$1,763,000 for 'Park Lands Buildings Upgrades' in the 2024/2025 Business Plan and Budget will be re-timed to the 2025/26 financial year at Quarterly Forecast Two (QF2).

For ease, Attachments A, B, C and D relating to Recommendation 1, Item 7.1, have been included at the end of this recommendation report.

Original Recommendation as Printed in the CCSC Committee Agenda

THAT THE CITY COMMUNITY SERVICES AND CULTURE COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL

- 1. Notes the public consultation summary on the draft Adelaide Park Lands Community Buildings (Sport and Recreation) Policy as contained in Attachment A to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- 2. Notes in response to public consultation, track changes to the draft Adelaide Park Lands Community Buildings (Sport and Recreation) Policy as contained in Attachment B to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.

- 3. Adopts the Adelaide Park Lands Community Buildings (Sport and Recreation) Policy as contained in Attachment C to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- 4. Authorises the Chief Executive Officer or delegate to make minor, typographical or syntactical updates to Attachment C to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024, for the purposes of finalising the document for publication.
- 5. Adopts the Adelaide Park Lands Community Buildings (Sport and Recreation) Investment Plan as contained in Attachment D to Item 7.1 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- 6. Approves Golden Wattle Park / Mirnu Wirra (Park 21W) and Mary Lee Park (Park 27B) as the first priority Park Lands Community Buildings projects and to receive the 'Park Lands Buildings Upgrades' capital budget allocations for 2024/25 and 2025/26.
- 7. Notes the \$1,763,000 for 'Park Lands Buildings Upgrades' in the 2024/2025 Business Plan and Budget will be re-timed to the 2025/26 financial year at Quarterly Forecast Two (QF2).
- 3.2. Item 7.2 Christmas in the City Action Plan 2025 2028 Public Consultation Outcomes

THAT THE CITY COMMUNITY SERVICES AND CULTURE COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL

- 1. Receives the outcomes of the public consultation, Attachment A, to Item 7.2 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024, on Christmas in the City, held from 9 27 September 2024.
- 2. Approves the principles as stated in paragraph 16 of this report, which will form part of the Christmas in the City Action Plan 2025- 2028.
- 3. Approves the themes as stated in paragraph 18 of this report, which will form part of the Christmas in the City Action Plan 2025- 2028.
- 4. Notes the presentation that accompanies this report, Attachment B to Item 7.2 on the Agenda for the meeting of the City Community Services and Culture Committee held on 5 November 2024.
- Notes the draft Christmas in the City Action Plan 2025 to 2028 is to be presented to Council in early 2025.

For ease, Attachments A and B relating to Recommendation 2, Item 7.2, have been included at the end of this recommendation report.

DATA AND SUPPORTING INFORMATION

Link 1 - City Community Services and Culture Committee Agenda

ATTACHMENTS

- END OF REPORT -